

## Goal of the Deliverable

This deliverable assesses the feasibility of moving Youth Policy Institute's current bussing and tech services in-house, aiding the non-profit with questions regarding financial sustainability, infrastructural implementation, and research.

## Deliverable Structure

The deliverable has been structured to follow the way we navigated the project.

The project was largely split into two sections: the Bussing Services and the Tech Boot Camp. Each project follows a similar trajectory. They begin with cost analyses aimed at evaluating the fixed and variable costs associated with moving the services in-house. Once a decision is made regarding financial feasibility, potential implications of implementation are discussed.

## Research and Methodology

Our team began with preliminary online research to compile the different costs associated with holding services in-house. We realized that several costs were not readily available online, which led us to interview professionals in the sector to gain a better understanding of the costs associated with the move.

Our primary research mainly supplemented our implementation recommendations. We realized that the potential implementation of both services was dependent on YPI's organizational structure, so we contacted the Bus and Tech sectors within YPI to analyze their opinions. Online research contributed to our legality and revenue-generating recommendations.

## Conclusions

After doing our primary and secondary research, we concluded the feasibility of each project transitioning in-house.

### Bussing Service

*YPI should not bring their services in-house because of the high cost, administrative stress, and unsustainable revenue model.*

### Tech Boot Camp

*YPI should offer its own in-house Tech Boot Camp, given its many existing assets and extremely high current contracting costs.*

The recommendations detailed in this document aim to assist Youth Policy Institute in the possible transition of services in-house. We offer feasibility analyses as well as potential implementation recommendations.